


JTL INFRA LIMITED

Regd. Office : SCF 18-19, Sector 28C, Chandigarh-160002

PART I Rs. In Lacs
Statement of Standalone / Un-audited Results for the Quarter and 9 Months ended 31/12/2012

Particulars	Quarter ended			Year to date		Year ended
	(31/12/2012)	(30/09/2012)	(31/12/2011)	(31/12/2012)	(31/12/2011)	(31/03/2012)
	(Un-audited)	(Un-audited)	(Un-audited)	(Un-audited)	(Un-audited)	(Audited)
1 Income from Operations						
(a) Net Sales/Income from Operations (Net of excise duty)	2037.80	1668.93	1779.64	5866.49	6136.31	8867.29
(b) Other Operating Income	45.25	51.39	123.42	169.10	124.48	150.62
Total income from operations (net)	2083.05	1720.32	1903.06	6035.59	6260.79	9017.91
2 Expenses						
(a) Cost of materials consumed	2049.85	1679.87	1834.53	5496.32	5721.02	7832.15
(b) Purchases of stock-in-trade	0.00	0.00	22.51	109.17	76.00	334.81
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(184.40)	(160.48)	(159.66)	(251.43)	(83.92)	22.58
(d) Employee benefits expense	23.04	23.33	19.08	70.06	61.35	102.47
(e) Depreciation and amortisation expense	12.47	12.48	11.94	37.42	35.82	49.90
(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	155.72	131.06	110.34	403.51	285.69	423.85
Total expenses	2056.68	1686.25	1838.74	5865.05	6095.96	8765.76
3 Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	26.37	34.07	64.32	170.54	164.83	252.15
4 Other Income	0.00	0.00	0.00	0.00	0.00	0.00
5 Profit/(Loss) from ordinary activities before finance costs and exceptional items (3-4)	26.37	34.07	64.32	170.54	164.83	252.15
6 Finance costs	23.81	27.83	50.06	94.34	145.16	213.67
7 Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	2.56	6.24	14.26	76.20	19.67	38.48
8 Exceptional items	0.00	0.00	0.00	0.00	0.00	4.64
9 Profit/(Loss) from ordinary activities before tax (7-8)	2.56	6.24	14.26	76.20	19.67	33.84
10 Tax expense	1.54	2.88	4.98	26.20	8.40	12.08
11 Net Profit/(Loss) from ordinary activities after tax (9-10)	1.02	3.36	9.28	50.00	11.27	21.76
12 Extraordinary items (net of tax expense)	0.00	0.00	0.00	0.00	0.00	0.00
13 Net Profit/Loss for the period (11-12)	1.02	3.36	9.28	50.00	11.27	21.76
14 Share of profit/(loss) of associates	0.00	0.00	0.00	0.00	0.00	0.00
15 Minority interest	0.00	0.00	0.00	0.00	0.00	0.00
16 Net Profit/(Loss) after taxes, minority interest and share of profit/(loss) of associates (13-14-15)	1.02	3.36	9.28	50.00	11.27	21.76
17 Paid-up equity share capital (Face Value of the Share shall be indicated)	1000.74	1000.74	1000.74	1000.74	1000.74	1000.74
18 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	474.01	472.99	413.53	474.01	413.53	424.01
19.i Earnings Per Share (before extraordinary items) (of ` ___/- each) (not annualised):						
a) Basic	0.01	0.03	0.09	0.50	0.11	0.22
b) Diluted	0.01	0.03	0.09	0.50	0.11	0.22
19.ii Earnings Per Share (after extraordinary items) (of ` ___/- each) (not annualised):						
a) Basic	0.01	0.03	0.09	0.50	0.11	0.22
b) Diluted	0.01	0.03	0.09	0.50	0.11	0.22

PART II
Select Information for the Quarter and Half year ended 31/12/2012

A	PARTICULARS OF SHAREHOLDING					
1	Public Shareholding					
	- Number of shares	3074030	3074030	3074030	3074030	3074030
	- Percentage of shareholding	30.72%	30.72%	30.72%	30.72%	30.72%
2	Promoters & promoter group shareholding					
a)	Pledged/Encumbered					
	- Number of Shares	0.00	0.00	0.00	0.00	0.00
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	0.00	0.00	0.00	0.00	0.00
	- Percentage of shares (as a % of the total share capital of the Company).	0.00	0.00	0.00	0.00	0.00
b)	Non - encumbered					
	- Number of Shares	6933400	6933400	6933400	6933400	6933400
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the Company).	69.28%	69.28%	69.28%	69.28%	69.28%

B	Particulars	3 months ended (31/12/2012)
	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	-NIL-
	Received during the quarter	-NIL-
	Disposed of during the quarter	-NIL-
	Remaining unresolved at the end of the quarter	-NIL-

Note:

- The Above results have been reviewed and approved in the meeting of Board of Directors held on 05/02/2013.
- Previous figures have been regrouped/reclassified wherever necessary to facilitate comparison.

For & On Behalf of the Board

 Dated: 05/02/2013
 Place : Chandigarh

 sd/-
 (VIJAY SINGLA)
 DIRECTOR